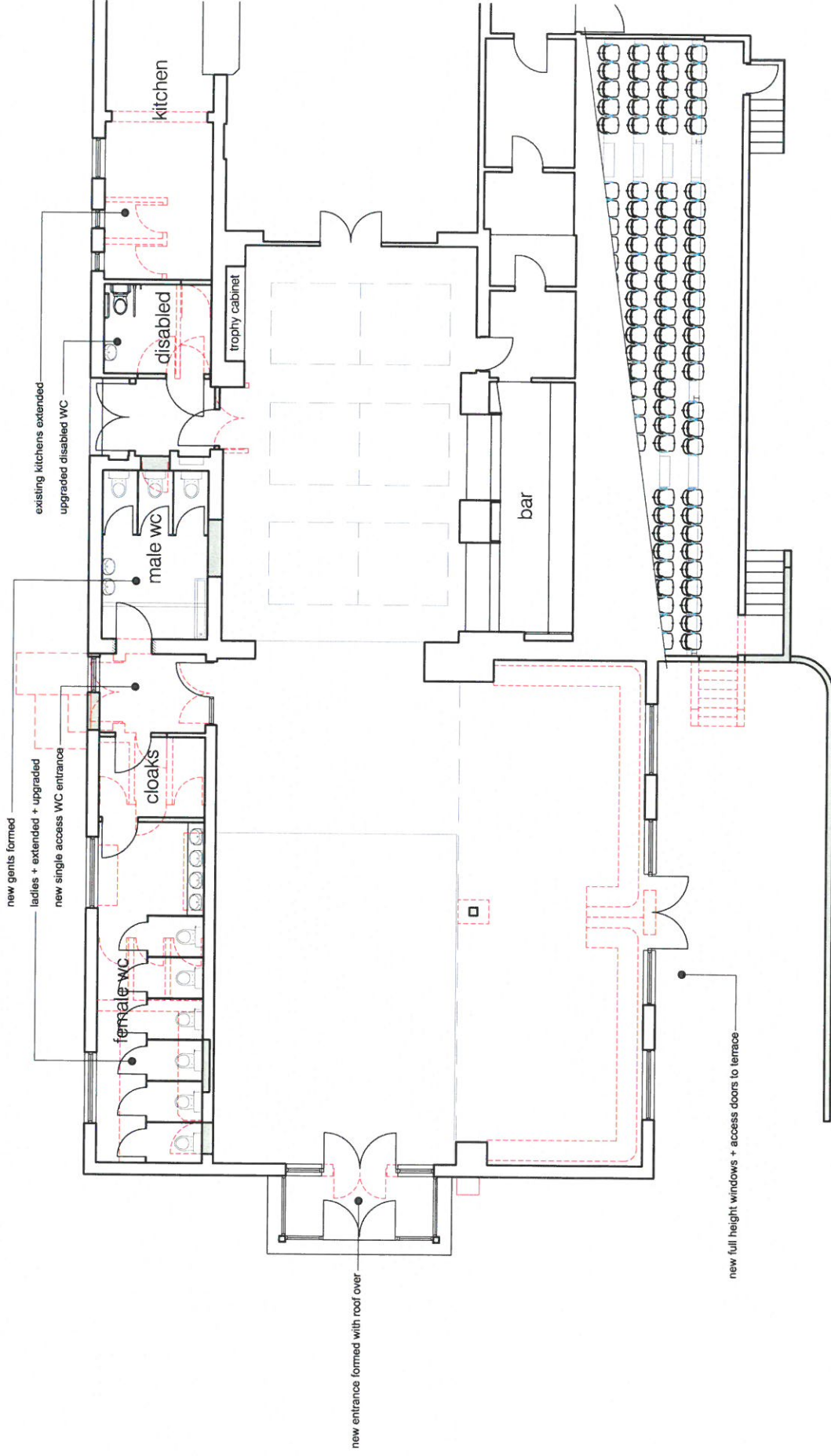
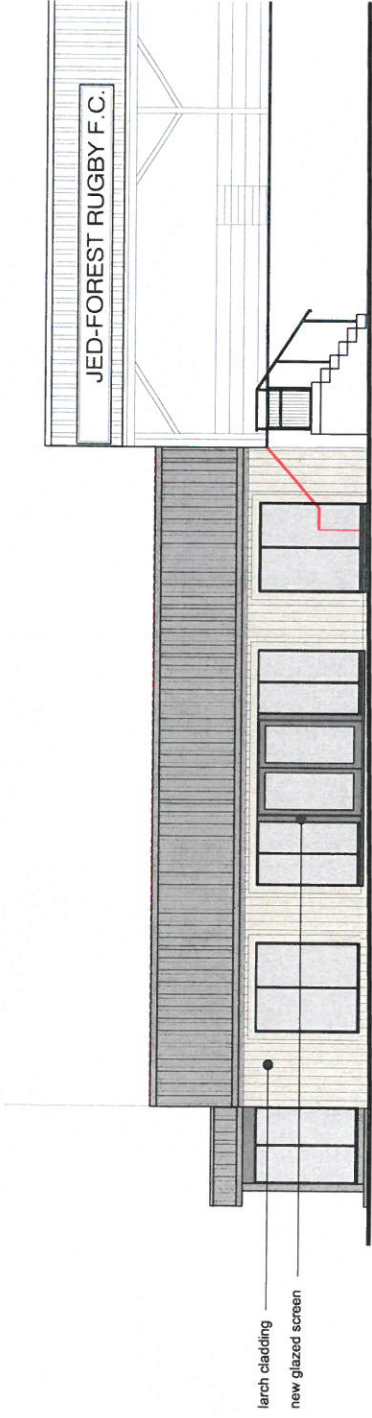




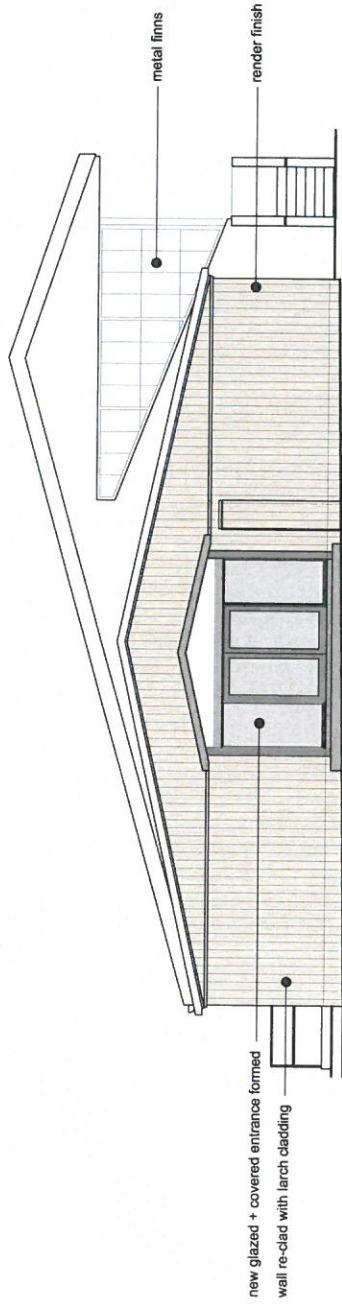
**JEDBURGH COMMON GOOD FUND
APPLICATION FOR FINANCIAL ASSISTANCE**

<p><u>Applicant Details</u> Name and Address of Applicant/Organisation:</p> <p>Telephone No:</p>	<p>Jed-Forest RFC, Riverside Park JEDBURGH TD8 6UL</p> <p>01835 869943 mob. 07827281705</p>
<p>Address to which payment should be made:</p>	<p>JED-FOREST RFC</p>
<p><u>Activities</u> Please supply a brief description of the activities of your organisation and the benefits it brings to the local community:</p>	<p>The club has existed since 1885 for the purpose of promoting the playing of Rugby in Jedburgh and district. It has maintained the position of being a senior club throughout that time. It brings the benefits of health and fitness to those involved in playing a physical sport and it brings immense pride and support from the community as a whole. The club is an integral part of the local community. The proposed project is intended to upgrade the club facilities to keep them fit for purpose and to make them more accessible and appropriate for other sporting activity and useable by all irrespective of gender, age, ability or disability. We have to work extremely hard as a club to maintain our successful youth section- with a declining school register we have to have high transition rates at each age group and modern day facilities will help us deliver this. From August to the end of October we have delivered 63 primary school sessions with 1422 attendances, 121 secondary school sessions with 1752 attendances and 54 club sessions with 1427 attendances. We have also delivered 31 S&C sessions with 158 attendances. We also support Jed Thistle our U18 club in Jedburgh with coaching and support.</p>
<p><u>Assistance Requested</u> Please indicate the sum requested and the purpose for which it will be used:</p>	<p>£50,000 to form part of the funding required to carry out major refurbishment of the club facilities and to extend the facilities to include a room for gym and rehabilitation purposes at first floor level at south end of main clubroom building, (see plans accompanying application) this will be made to be disabled accessible with a first floor viewing level.</p>
<p>When will the donation be required:</p>	<p>Project intended to commence May 2017</p>
<p>If this is a one-off project then please give the following details – Date (s):</p>	<p>Commencing May 2017 intended to be complete within 12 months</p>

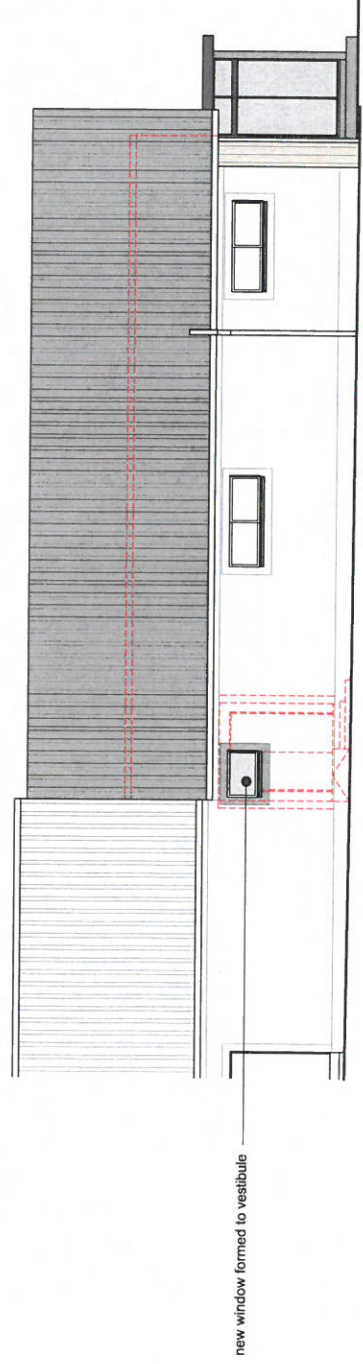




proposed part front elevation
scale 1:100

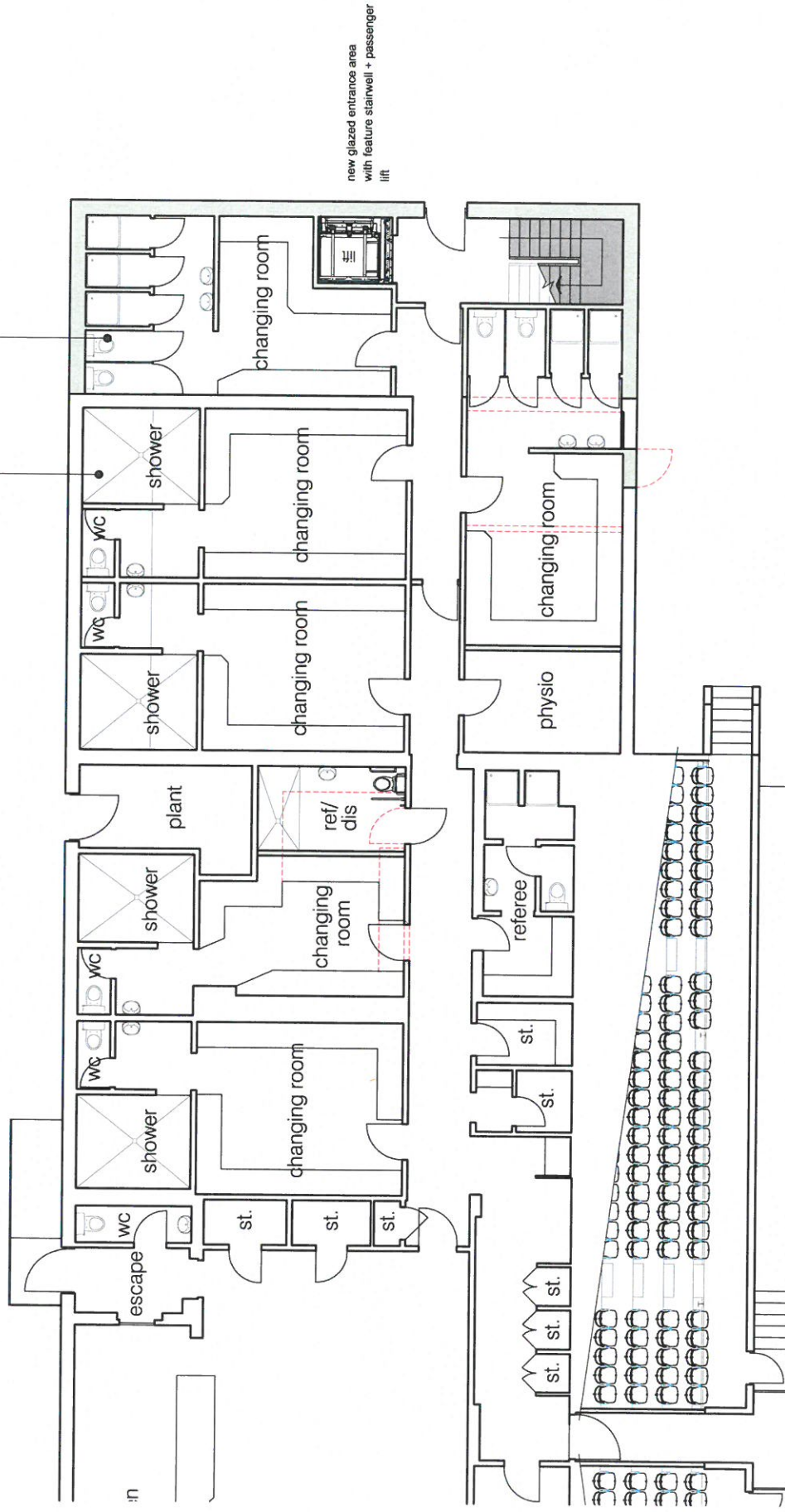


proposed side elevation
scale 1:100

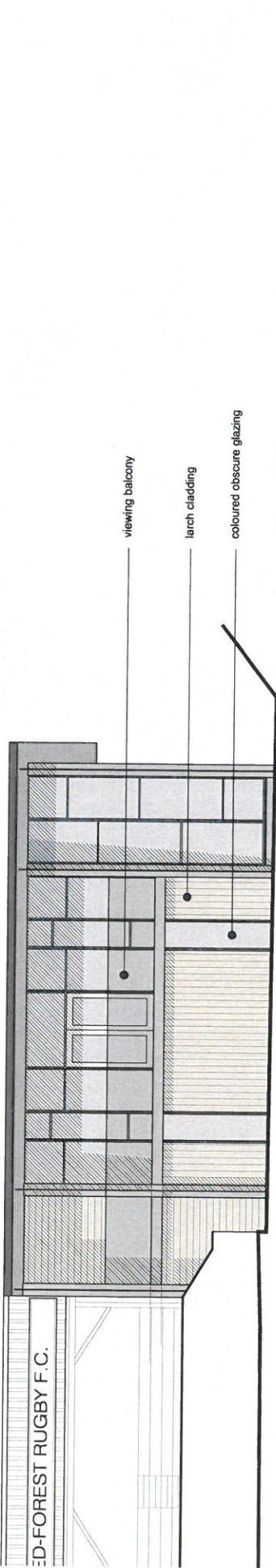


proposed part rear elevation
scale 1:100

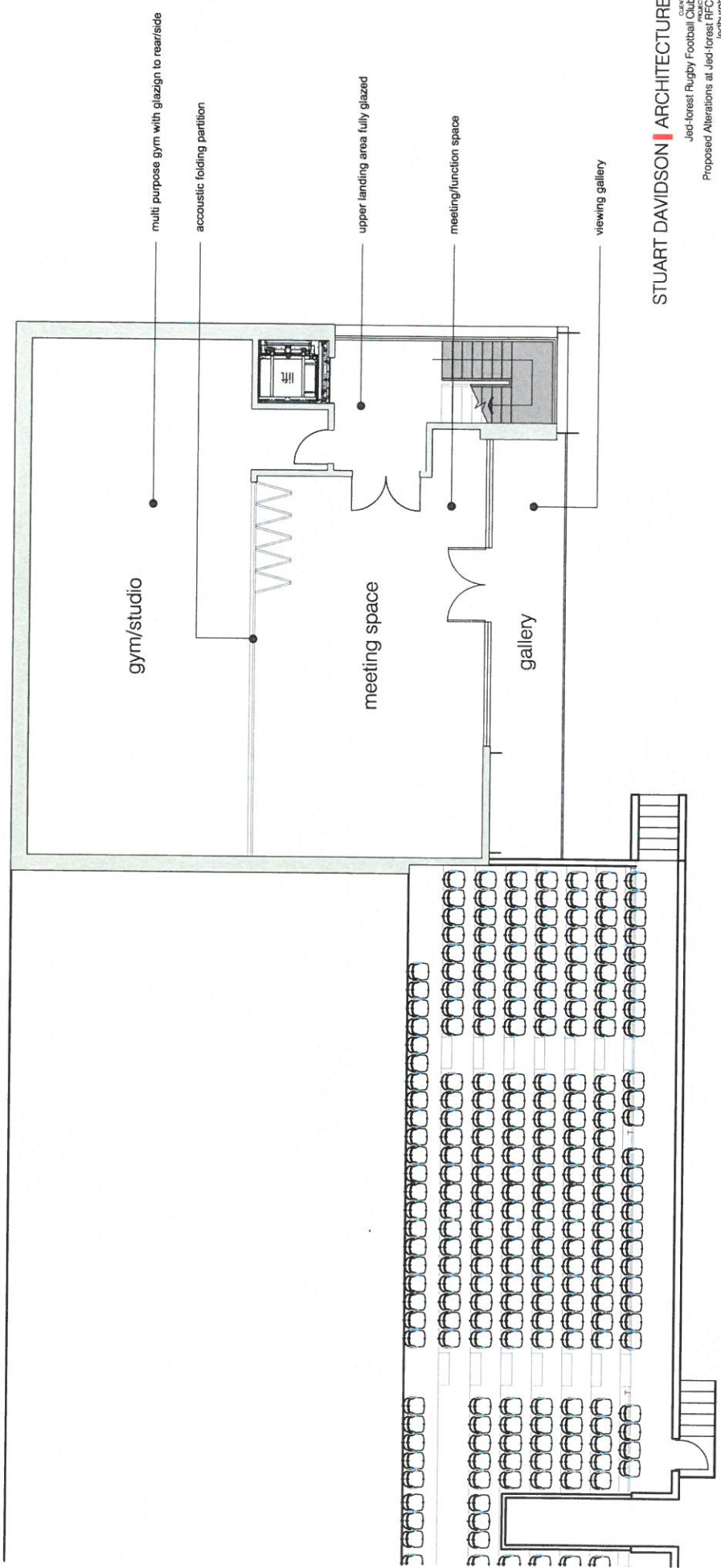
changing areas extended
existing changing upgraded



new glazed entrance area
with feature stairwell + passenger
lift



proposed part front elevation
scale 1:100



proposed 1st floor plan
scale 1:100

JEDFOREST RUGBY FOOTBALL CLUB

ACCOUNTS

YEAR ENDED 31 MARCH 2016

Accounts Audited By
JONES & CO ACCOUNTANTS
HAWICK & ALBANY A2
CHURCH AGRM JUNE 2016.

JEDFOREST RUGBY FOOTBALL CLUB

SUMMARY OF RESULTS

YEAR ENDED 31 MARCH 2016

	2016 £	2015 £
Bank balances		
Club	9,214	8,555
Bar	26,598	12,907
Kitchen	851	315
Tour	1,869	1,869
Riverside Rock	26,613	12,571
Shop	2,866	3,534
200 Club	20,945	18,200
	<u>88,956</u>	<u>57,951</u>
Stock		
Bar	2,971	2,878
Shop	6,250	5,500
	<u>9,221</u>	<u>8,378</u>
Liabilities		
Trade creditors	2,512	9,504
PAYE	1,474	625
Income in advance	10,500	10,250
VAT	3,947	9,125
	<u>18,433</u>	<u>29,504</u>
Debtors		
Trade debtors	<u>9,955</u>	<u>17,758</u>
Financial results		
Club	-26,993	-23,475
Bar	20,748	13,398
Sevens	12,698	11,151
Riverside Rock	22,951	14,545
200 Club	2,745	2,388
Shop	287	167
Kitchen	2,913	2,838
	<u>35,349</u>	<u>21,012</u>

JEDFOREST RUGBY FOOTBALL CLUB

CLUB ACCOUNT

YEAR ENDED 31 MARCH 2016

	2016	
	£	£
Income		
Subscriptions	10,023	9,856
Donations - Vice presidents & players	5,590	3,325
Donations - Gold Vice Presidents	7,000	7,105
Donations - others	22,103	18,054
Scottish Rugby Union	19,950	12,400
Gates	5,167	8,721
Grants	4,756	20,000
Programme sales	0	1,233
Programme & board advertising	5,130	6,567
Sponsorship	10,441	17,098
Raffle & fundraising	2,845	728
Coaching courses and sundry income	3,583	0
Interest received	0	84
	<u>96,588</u>	<u>105,171</u>
Expenditure		
Development officer & national insurance	29,537	25,180
Coaching costs	8,875	6,550
Travel	7,007	7,764
Buses & accomodation	5,134	4,814
Medical supplies and medical cover	1,805	2,462
Purchase of kit	12,050	8,638
Catering	4,753	4,250
Physio & treatment costs	2,945	2,138
Other playing costs	9,641	6,660
Rent of training ground	400	400
Insurance of players - SRU	750	723
Laundry & cleaning	4,897	3,778
Water rates	1,420	1,137
Property insurance	3,915	3,576
Heat & light	6,323	7,824
Repairs & maintenance	10,183	7,108
New boilers	0	30,100
Telephone	2,122	1,103
Website, advertising, stationery & postage	1,551	1,817
Printing	3,497	3,894
Motor & tractor upkeep	2,322	533
Subscriptions, donations & licences	624	840
Legal & professional fees	1,159	7,250
Sundries	190	990
Bank & credit charges	41	39
Depreciation	2,226	1,406
	<u>123,367</u>	<u>140,974</u>
Club deficit	-26,780	-35,803
International tickets	-213	1,135
Transfer from Fundraising Dinner Account	0	11,193
Transfer from Riverside Rock Account	22,951	14,545
Transfer from Sevens Account	12,698	11,151
Transfer from Bar Account	20,748	13,398
Transfer from 200 Club Account	2,745	2,388
Transfer from shop	287	167
Transfer from Kitchen Account	2,913	2,838
Surplus for the year	<u>35,349</u>	<u>21,012</u>

JEDFOREST RUGBY FOOTBALL CLUB

SEVENS ACCOUNT

YEAR ENDED 31 MARCH 2016

	2016	
	£	£
Income		
Gates & stand	12,755	12,049
Car park	226	239
Programme sales	517	564
Programme adverts	1,440	890
Sponsorship - tent	7,271	11,193
Sponsorship - Mainetti	5,500	6,250
Sponsorship - balls	0	42
Raffle - net of cost of prizes	688	739
Dance ticket income	3,854	2,965
Prize Money	1,250	0
Ground Rent	1,500	1,500
	<u>35,001</u>	<u>36,431</u>
Expenditure		
Marquee & electrical work	3,700	3,700
Toilets	2,149	2,086
Catering	7,035	7,348
Security & ground costs	2,025	4,004
Police costs	98	456
Printing	100	911
Programme printing	1,970	1,595
Rent	150	150
Team expenses	800	1,400
King of the Sevens contribution	250	250
Referee expenses	0	50
Waste disposal	750	870
Radio advertising	670	680
Dance costs	1,139	967
Sundries	1,467	813
	<u>22,303</u>	<u>25,280</u>
Transferred to club account	<u>12,698</u>	<u>11,151</u>

JEDFOREST RUGBY FOOTBALL CLUB

200 CLUB ACCOUNT

YEAR ENDED 31 MARCH 2016

	2016	
	£	£
Income		
Subscriptions	6,920	6,688
Interest received	<u>0</u>	<u>0</u>
	<u>6,920</u>	<u>6,688</u>
Expenditure		
Prizes	4,175	4,300
Bank charges	0	0
Licence	<u>0</u>	<u>0</u>
	<u>4,175</u>	<u>4,300</u>
Transferred to club account	<u>2,745</u>	<u>2,388</u>

JEDFOREST RUGBY FOOTBALL CLUB

SHOP ACCOUNT

YEAR ENDED 31 MARCH 2016

	£	£	£	£
Sales		6,370		4,461
Cost of sales				
Opening stock	5,500		5,000	
Purchases	6,833		4,794	
Closing stock	<u>-6,250</u>		<u>-5,500</u>	
		<u>6,083</u>		<u>4,294</u>
Transferred to club account		<u>287</u>		<u>167</u>

JEDFOREST RUGBY FOOTBALL CLUB

BAR ACCOUNT

YEAR ENDED 31 MARCH 2016

	£	£	£	£
Sales		53,945		46,943
Cost of sales				
Opening stock	2,878		5,024	
Purchases	33,385		30,652	
Transferred to club	-8,385		-6,165	
Closing stock	<u>-2,971</u>		<u>-2,878</u>	
		<u>24,907</u>		<u>26,633</u>
Gross profit	53.83%	29,038	43.27%	20,310
Staff costs	7,567		6,722	
Entertainment costs	0		60	
Plastic glasses	323		560	
Licence & training fees	<u>400</u>		<u>420</u>	
		<u>8,290</u>		<u>7,762</u>
		20,748		12,548
Advance discount	0		850	
Interest received	<u>0</u>		<u>0</u>	
		0		850
Transferred to club account		<u>20,748</u>		<u>13,398</u>

JEDFOREST RUGBY FOOTBALL CLUB

KITCHEN ACCOUNT

YEAR ENDED 31 MARCH 2016

	2016	
	£	£
Income		
Sales	6,061	5,751
Interest received	<u>0</u>	<u>0</u>
	<u>6,061</u>	<u>5,751</u>
Expenditure		
Purchases	<u>3,148</u>	<u>2,913</u>
Transferred to club account	<u>2,913</u>	<u>2,838</u>

JEDFOREST RUGBY FOOTBALL CLUB

TOUR ACCOUNT

YEAR ENDED 31 MARCH 2016

	2016	
Income	£	£
Fund raising	0	96
Funds brought forward	<u>1,869</u>	<u>1,773</u>
Funds carried forward	<u>1,869</u>	<u>1,869</u>

JEDFOREST RUGBY FOOTBALL CLUB

RIVERSIDE ROCK ACCOUNT

YEAR ENDED 31 MARCH 2016

	2016	
	£	£
Income		
Sponsorship	13,834	11,325
Ground rent	1,500	2,000
Donations	1,040	500
Raffle	386	873
Ticket sales and carparking	21,682	23,245
	<u>38,442</u>	<u>37,943</u>
 Expenditure		
Tent	2,500	3,060
Kids entertainment	2,200	3,425
Advertising	1,675	1,374
Website	182	1,300
Printing	357	823
Hotel accomodation	2,032	1,358
Catering	0	250
Stage etc	4,209	2,170
Lighting & sound	4,026	2,300
Security	2,579	2,127
Policing	441	673
First Aid cover	432	442
Skips	370	350
On day expenses	1,515	1,925
Toilets	1,477	1,362
Insurance	318	318
Donations Cash for Kids	3,791	1,000
Others	3,070	1,250
Sundries	667	167
Bands	10,025	10,125
	<u>41,866</u>	<u>35,799</u>
 (Deficit) / Surplus	<u>-3,424</u>	<u>2,144</u>
 Bar on day		
Takings	<u>36,504</u>	<u>22,990</u>
 Expenditure		
Purchases	8,712	9,841
Licences	72	68
Staff	960	632
Plastic glasses	385	48
	<u>10,129</u>	<u>10,589</u>
 Surplus	<u>26,375</u>	<u>12,401</u>
 Transferred to Club account	<u>22,951</u>	<u>14,545</u>